

SCHEDULE VARIANCE ANALYSIS: (-\$1.0M)

WBS/PBS

TITLE

1.7/ST01

PNNL Waste Management

Cause: The unfavorable variance is primarily due to a delayed start of support work, delays encountered with fiscal year start-up, resource unavailability, and external delays.

Impact: With one exception, the contributing variances are anticipated to be recovered by yearend. The exception, caused by delays in the RLWT, may result in some shipments being deferred until next fiscal year.

Corrective Action: Replan and rebaseline based on staff availability and revised path forward, and identify additional staff.